2015 MUNICIPAL DATA SHEET
(Must Accompany 2015 Budget)

MUNICIPALITY: TOWNSHIP OF CARNEYS POINT COUNTY: SALEM

G. Richard Gatanis	12/31/2015
Mayor's Name	Term Expires

Municipal Officials

June M. Proffitt	10/29/2006	{
Municipal Clerk	Date of Orig. Appt.	
	C-1411	
	Cert No.	
Elizabeth Ruhl	T-8343	
Tax Collector	Cert No.	
Marie A. Stout	N-0441	
Chief Financial Officer	Cert No.	
Michael J. Welding	CR-00461	
Registered Municipal Accountant	Lic No.	
Andrea Rhea, Esq.		
Municipal Attorney		

Governing Body Members

Name	Term Expires
Marcus Dowe, Jr.	12/31/2016
Wayne Pelura	12/31/2016
Ken Brown	12/31/2017
Joseph Racite	12/31/2017

Official Mailing Address of Municipality

Township of Carneys Point
303 Harding Highway
Carneys Point, NJ 08069
Fax #: (856) 299-1983

Please attach this to your 2015 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode:
Public Hearing Date:

Sheet A

2015

MUNICIPAL BUDGET

Municipal Budget of the Township of Carneys Point County of Salem for the Calendar Year 2015.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of March, 2015 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 18th day of March, 2015

June Pfeffer
Clerk
303 Harding Highway
Address
Carneys Point, NJ 08069
Address
(856) 299-0070
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of March, 2015

Registered Municipal Accountant
Woodbury, NJ 08096
Address
6 N. Broad Street, Suite 201
Address
(856) 853-0440
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of March, 2015

Marci Stout
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET *(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2015 By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2015 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the **Township** of **Carneys Point**, County of **Salem** for the Calendar Year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015

Be it Further Resolved, that said Budget be published in the **South Jersey Times**

in the issue of **April 1**, 2015

The Governing Body of the **Township** of **Carneys Point** does hereby approve the following as the Budget for the year 2015

RECORDED VOTE (INSERT LAST NAME)

Ayes	Dowe Brown Gatanis	**Nays**	Racite Pelura	**Abstained**	
				Absent	

Notice is hereby given that the Budget and Tax Resolution was approved by the **Township Committee** of the **Township** of **Carneys Point**, County of **Salem**, on **March 18**, 2015

A Hearing on the Budget and Tax Resolution will be held at the **Township Municipal Building**, on **April 15**, 2015 at **6:15** o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2015
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx
1. Appropriations within "CAPS"-	xxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	6,803,200.25
2. Appropriations excluded from "CAPS"	xxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	1,565,040.14
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	1,565,040.14
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 95.36% Percent of Tax Collections	885,161.06
Building Aid Allowance 2015 - $	
4 Total General Appropriations (item 9, Sheet 29) for Schools-State Aid 2014 - $	9,253,401.45
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,069,971.57
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	3,183,429.88
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	- Utility	- Utility
Budget Appropriations - Adopted Budget	9,350,150.00			
Budget Appropriation Added by N.J.S 40A:4-87	70,671.88			
Emergency Appropriations	60,000.00			
Total Appropriations	9,480,821.88	-	-	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	8,593,104.37			
Reserved	885,843.54			
Unexpended Balances Canceled	1,873.97			
Total Expenditures and Unexpended Balances Cancelled	9,480,821.88	-	-	-
Overexpenditures*	-	-	-	-

*See Budget Appropriation items so marked to the right of column (Expended 2014 Reserved.)

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2015 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Carneys Point, is Calculated as follow

Total General Appropriations for 2014		$ 9,350,150.00	Amount on which 1.5% CAP is Applied (brought forward)		$ 6,803,942.00
CAP Base Adjustments					
			1.5% CAP		102,059.13
			Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3		6,906,001.13
Subtotal		9,350,150.00			
Less Exceptions:			**Additional Exceptions:**		
Total Other Operations	$ 90,373.00		Available from Banking - 2013	$ 290,196.80	
Total Uniform Construction Code (UCC)			Available from Banking - 2014	195,190.68	
Total Interlocal Service Agreements	668,514.00		Assessed Value of New Construction per Assessor's Certification	20,344.97	
Total Additional Appropriations					
Total Public-Private Offset	13,591.00		Additional Increase in CAPS per COLA Ordinance	136,078.84	
Total Capital Improvements	60,000.00		**Total Additional Exceptions**		641,811.29
Total Debt Service	841,500.00				
Total Deferred Charges			Total Allowable Appropriations Within CAPS for 201		$ 7,547,812.42
Judgments					
Cash Deficit of Preceding Year			Total Appropriations Within CAPS for 201		$ 6,803,200.25
Total Appropriation for School Purposes					
Transferred to Board of Education					
Reserve for Uncollected Taxes	872,230.00				
Total Exceptions		2,546,208.00			
Amount on which 1.5% CAP is Applied (carried forward		6,803,942.00			

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Carneys Point is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes		$ 3,007,293.95	Balance (carried forward)			3,105,349.13
Cap Base Adjustment (+/-)						
Less: Prior Year Deferred Charges to Future Taxation Unfunded			Less - Cancelled or Unexpended Exclusions			1,873.97
Less: Prior Year Deferred Charges - Emergencies						
Less: Prior Year Recycling Tax		13,235.00	**Adjusted Tax Levy After Exclusions**			3,103,475.16
Less: Changes in Service Provider - Transfer of Service/ Function						
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		2,994,058.95	**Additions:**			
Plus: 2% Cap increase		59,881.18	New Ratables - Increased in Valuations		$ 4,938,100.00	
Adjusted Tax Levy		3,053,940.13	Prior Year's Local Municipal Purpose Tax Rate (per $100)		0.412	
Plus: Assumption of Service/ Function			Net Ratable Adjustment to Levy			20,344.97
Adjusted Tax Levy Prior to Exclusions		3,053,940.13	CY 2012 Cap Bank Utilized in CY 2015			
			CY 2013 Cap Bank Utilized in CY 2015			
Exclusions:			CY 2014 Cap Bank Utilized in CY 2015			59,610.00
Allowable Shared Service Agreements Increase			Amounts Approved by Referendum			
Allowable Health Insurance Cost Increase						
Allowable Pension Obligations Increase	35,153.00		**Maximum Allowable Amount to be Raised by Taxation**			$ 3,183,430.13
Allowable LOSAP Increase	3,021.00					
Allowable Capital Improvements Increase			**Amount to be Raised by Taxation for Municipal Purposes**			$ 3,183,429.88
Allowable Debt Service and Capital Leases Increase						
Recycling Tax Appropriation	13,235.00		**Unused CY 2015 Tax Levy Available for Banking (CY 2016 - CY 2018)**			$ 0.26
Deferred Charges to Future Taxation Unfunded						
Current Year Deferred Charges - Emergencies						
Add Total Exclusions		51,409.00				
Balance (carried forward)		3,105,349.13				

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	$	1,380,614.00
Less: Employee Contributions		130,614.00
Net Costs Appropriated	$	1,250,000.00
Current Fund Budget Inside CAP	$	1,250,000.00
Current Fund Budget Outside CAP		-
Utility Fund Budget Appropriation		-
	$	1,250,000.00

EXPLANATORY STATEMENT (CONTINUED)
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring current appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets	**Line Item.** Put "X" in cell to the left that corresponds to the type of imbalance.	**Amount**	**Comment/Explanation**
	X			Emergency Appropriation	60,000.00	

Explanatory Statement - (Continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
See Attached Sheet		131,852.77			
Totals	- days	131,852.77			
Total Funds Reserved as of end of 2014		17,974.32			
Total Funds Appropriated in 2015		30,000.00			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
1. Surplus Anticipated	08-101	825,000.00	1,177,000.00	1,177,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	825,000.00	1,177,000.00	1,177,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	8,000.00	8,000.00	8,072.00
Other	08-104			
Fees and Permits	08-105	35,000.00	40,000.00	56,510.00
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	150,000.00	140,000.00	163,211.40
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	105,000.00	104,109.77
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,000.00	1,000.00	5,027.35
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payments in Lieu of Taxes Pursuant to N.J.S.A. 54:4-3.95				
Chambers CoGeneration Limited Partnership	08-120	2,512,120.00	2,365,160.00	2,372,440.00
Senior Housing	08-121	80,000.00	80,000.00	84,683.10
Cable Television Fees	08-122	24,972.43	25,241.14	25,241.14
Contribution from Carneys Point Township Sewerage Authority - Health Insurance Premiums	08-123	21,000.00	21,835.00	21,642.50
Hotel / Motel Tax	08-124	110,000.00	110,000.00	127,309.26
Police Outside Employment Trust	08-125	25,000.00	41,000.00	41,000.00
Rent --YMCA of Salem County	08-126	20,000.00	30,000.00	22,500.00
Contribution from South Gate Nursing Home	08-132		2,000.00	2,000.00
Total Section A: Local Revenues	08-001	3,087,092.43	2,969,236.14	3,033,746.52

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200	67,153.00	79,815.00	79,815.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	740,221.00	727,559.00	727,559.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	807,374.00	807,374.00	807,374.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	95,000.00	128,000.00	161,729.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	95,000.00	128,000.00	161,729.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Borough of Penns Grove - Interlocal Service Agreement - Tax Collector	**11-240**	60,000.00	53,167.00	53,167.16
Pennsville Township - Interlocal Service Agreement - Police Dispatching	**11-699**	143,575.00	140,760.00	140,760.00
Borough of Penns Grove - Interlocal Service Agreement - Public Works	**11-491**	512,995.00	534,587.00	534,587.37
			-	
Total Section D: Shared Service Agreements Offset With Appropriations	**11-001**	716,570.00	728,514.00	728,514.53

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance on Alcoholism and Drug Abuse *(NJSA 40A:4-87 $13,745.63+)*	10-703		20,618.44	20,618.44
Municipal Alliance on Alcoholism and Drug Abuse - Penns Grove Cash Match *(NJSA 40A:4-87 $1,718.21+)*	10-703		2,577.31	2,577.31
Clean Communities Grant *(NJSA 40A:4-87, $16,405.15+)*	10-704		16,405.15	16,405.15
Body Armor Replacement Program *(NJSA 40A:4-87, $1,933.97+)*	10-705		1,933.97	1,933.97
Municipal Alcohol Education/Rehabilitation Program *(NJSA 40A:4-87, $2,540.45+)*	10-706		2,540.45	2,540.45
Drunk Driving Enforcement Fund *(NJSA 40A:4-87 $11,169.30+)*	10-707		11,169.30	11,169.30
Bulletprof Vest Grant *(NJSA 40A:41-87 $2,909.17+)*	10-708		2,909.17	2,909.17
Recycling Tonnage Grant	10-709	13,935.14		
Drive Sober or Get Pulled Over *(NJSA 40A:4-87, $12,500.00+)*	10-710		12,500.00	12,500.00
Salem County Safe Roadways Project *(NJSA 40A:4-87 $7,750.00+)*	10-711		7,750.00	7,750.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	13,935.14	78,403.79	78,403.79

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	825,000.00	1,177,000.00	1,177,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	3,087,092.43	2,969,236.14	3,033,746.52
Total Section B: State Aid Without Offsetting Appropriations	09-001	807,374.00	807,374.00	807,374.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	95,000.00	128,000.00	161,729.00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	716,570.00	728,514.00	728,514.53
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	13,935.14	78,403.79	78,403.79
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08-004	-	-	-
Total Miscellaneous Revenues	13-099	4,719,971.57	4,711,527.93	4,809,767.84
4. Receipts from Delinquent Taxes	15-499	525,000.00	525,000.00	546,798.30
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	6,069,971.57	6,413,527.93	6,533,566.14
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,183,429.88	3,007,293.95	xxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	3,183,429.88	3,007,293.95	3,211,590.94
7. Total General Revenues	13-299	9,253,401.45	9,420,821.88	9,745,157.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
General Government Functions							
Administrative And Executive							
Salaries And Wages							
Governing Body	20-110-1	28,600.00	28,600.00		28,600.00	28,600.00	
Municipal Clerk's Office	20-120-1	59,200.00	67,150.00		67,650.00	67,557.70	92.30
Other Expenses							
Computer Consultant	20-140-2	7,000.00	7,000.00		7,000.00	5,953.75	1,046.25
Miscellaneous Other Expenses	20-100-2	21,600.00	21,850.00		25,150.00	21,527.72	3,622.28
Governing Body	20-110-2	2,800.00	1,300.00		1,300.00	1,087.00	213.00
Financial Administration							
Salaries And Wages	20-130-1	140,279.00	121,000.00		125,000.00	124,276.22	723.78
Other Expenses							
Annual Audit/Consulting	20-135-2	50,000.00	50,000.00		50,000.00	43,900.00	6,100.00
Fixed Assets Accounting	20-130-2	50.00	50.00		50.00	-	50.00
Miscellaneous Other Expenses	20-130-2	26,964.00	20,975.00		20,975.00	16,805.43	4,169.57
Grants Consultant							
Other Expenses	20-130-2	2,000.00	2,000.00		2,000.00	2,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Registrar of Vital Statistics							
Salaries And Wages	20-120-1	4,850.00	4,748.00		4,848.00	4,794.83	53.17
Other Expenses	20-120-2	1,750.00	1,550.00		1,550.00	402.63	1,147.37
Assessment of Taxes							
Salaries And Wages	20-150-1	24,700.00	25,184.00		25,184.00	24,700.77	483.23
Other Expenses	20-150-2	54,225.00	33,600.00		33,600.00	19,941.77	13,658.23
Collection of Taxes							
Salaries And Wages	20-145-1	17,800.00	26,460.00		25,660.00	19,128.75	6,531.25
Other Expenses	20-145-2	25,450.00	24,700.00		25,500.00	20,175.61	5,324.39
Foreclosure of TTL	20-145-2	10,000.00	2,000.00		100.00		100.00
Legal Services and Costs							
Other Expenses	20-155-2	84,000.00	110,000.00		84,400.00	55,669.32	28,730.68
Engineering Services And Costs Contractual Fees							
Other Expenses	20-165-2	40,000.00	27,700.00		37,700.00	33,233.00	4,467.00
Industrial Commission							
Other Expenses	20-170-2	6,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Land Use Administration							
Municipal Land Use Law (NJSA 40:55 D-1)							
Planning Board							
Salaries And Wages	21-180-1	7,150.00	9,500.00		9,500.00	5,888.31	3,611.69
Other Expenses	21-180-2	14,850.00	23,650.00		22,350.00	19,503.19	2,846.81
Insurance							
Salaries And Wages - Insurance Administration	20-120-1	10,036.00	9,840.00		9,840.00	8,307.68	1,532.32
General Liability	23-210-2	107,185.00	110,000.00		111,300.00	111,260.02	39.98
Workers Compensation	23-215-2	189,070.00	195,900.00		195,900.00	195,889.98	10.02
Employee Group Health	23-220-2	1,250,000.00	1,329,312.00		1,329,312.00	972,294.18	357,017.82
New Jersey Disability	23-210-2	5,600.00	5,500.00		5,500.00	4,446.12	1,053.88
JIF - Other Expenses	23-210-2	5,450.00	5,450.00		5,450.00	5,375.79	74.21
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et seq.)	23-225-2	5,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Public Safety Functions							
Volunteer Fire Co.							
Fire Hydrant Services	25-255-2	73,000.00	73,000.00		73,000.00	65,146.38	7,853.62
Miscellaneous Other Expenses	25-255-2	30,000.00	52,975.00		52,975.00	44,105.90	8,869.10
Police							
Salaries And Wages	25-240-1	1,716,000.00	1,711,170.00		1,711,170.00	1,624,754.11	86,415.89
Other Expenses							
Miscellaneous Other Expenses	25-240-2	82,755.00	69,500.00		68,700.00	62,400.67	6,299.33
Purchase Police Car	25-240-2	32,965.00	34,000.00		34,800.00	34,675.86	124.14
Police Radio And Communication							
Salaries And Wages	25-250-1	95,000.00	100,570.00		119,070.00	113,627.12	5,442.88
Other Expenses	25-250-2	3,625.00	3,295.00		3,295.00	1,533.68	1,761.32
First Aid Organization							
Other Expenses - Rescue	25-260-2	41,900.00	44,000.00		44,000.00	37,907.58	6,092.42
Ambulance Services	25-260-2	80,000.00	70,000.00		70,000.00	63,790.50	6,209.50
Emergency Management Services							
Salaries And Wages	25-252-1	5,755.00	5,700.00		5,700.00	5,695.00	5.00
Other Expenses	25-252-2	3,330.00	3,330.00		3,330.00	1,328.00	2,002.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Fire Business	25-265-2	6,100.00	9,090.00		9,090.00	3,371.11	5,718.89
Municipal Prosecutor							
Other Expenses	25-275-2	12,500.00	12,500.00		12,500.00	12,499.92	0.08
Municipal Court							
Salaries and Wages	43-490-1	141,150.00	140,115.00		140,115.00	132,720.89	7,394.11
Other Expenses	43-490-2	22,260.00	21,060.00		21,060.00	16,985.52	4,074.48
Public Defender							
Other Expenses	43-495-2	7,500.00	1,200.00		1,200.00	-	1,200.00
Public Works Functions							
Sanitation							
Garbage and Trash Removal							
Salaries And Wages	26-305-1	171,000.00	171,697.00		171,697.00	140,380.63	31,316.37
Other Expenses	26-305-2	11,720.00	11,720.00		11,720.00	9,856.64	1,863.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Sanitary Landfill							
Other Expenses	26-305-2	174,000.00	174,000.00		162,000.00	131,125.77	30,874.23
Streets and Road Maintenance							
Salaries And Wages	26-290-1	153,000.00	162,600.00		162,600.00	160,068.18	2,531.82
Other Expenses							
Miscellaneous	26-290-2	25,250.00	30,695.00		30,695.00	21,137.21	9,557.79
Snow Removal	26-290-2	7,000.00	7,000.00		7,000.00	7,000.00	
Recycling							
Salaries And Wages	26-305-1	195,000.00	193,050.00		193,050.00	189,081.92	3,968.08
Other Expenses	26-305-2	19,300.00	19,290.00		19,290.00	10,856.33	8,433.67
Public Buildings & Grounds							
Salaries And Wages	26-310-1	100.00					
Other Expenses	26-310-2	81,100.00	81,100.00		81,100.00	76,240.29	4,859.71
Health And Human Services Functions							
Board of Health							
Salaries And Wages	27-330-1	1,775.00	1,500.00		1,700.00	1,567.36	132.64
Other Expenses	27-330-2	9,051.00	4,175.00		4,175.00	728.06	3,446.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Dog Regulations							
Salaries And Wages	27-340-1	3,888.00	4,164.00		4,164.00	3,525.66	638.34
Other Expenses	27-340-2	16,750.00	17,325.00		11,425.00	7,716.78	3,708.22
Parks and Recreation Functions							
Maintenance of Parks							
Other Expenses	28-375-2	8,900.00	8,900.00		8,900.00	4,699.29	4,200.71
Recreation Services and Programs							
Salaries And Wages	28-370-1	2,388.00	2,364.00		2,364.00	2,363.99	0.01
Other Expenses	28-370-2	4,950.00	4,950.00		4,950.00	2,277.56	2,672.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Utility Expenses and Bulk Purchases							
Electricity	31-430-2	145,000.00	102,000.00	60,000.00	162,000.00	129,824.54	32,175.46
Street Lighting	31-435-2	140,000.00	120,000.00		140,000.00	128,733.47	11,266.53
Telephone	31-440-2	44,400.00	43,900.00		43,900.00	38,989.14	4,910.86
Sewerage Processing and Disposal	31-455-2	1,760.00	1,760.00		1,760.00	1,760.00	
Gas (Natural or Propane)	31-446-2	19,000.00	17,000.00		18,000.00	16,779.93	1,220.07
Gasoline & Diesel Fuel	31-460-2	135,000.00	146,000.00		146,000.00	113,874.34	32,125.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Uniform Construction Code - Appropriations	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State Uniform Construction Code							
Code Enforcement and Administrator							
Salaries and Wages	22-195-1	78,400.00	77,430.00		77,430.00	77,187.30	242.70
Other Expenses	22-195-2	49,215.00	47,765.00		47,765.00	42,913.52	4,851.48
Other Code Enforcement Functions							
Housing							
Salaries And Wages	22-200-1	15,200.00	15,000.00		15,000.00	9,399.83	5,600.17
Other Expenses	22-200-2	2,000.00	1,650.00		1,650.00	1,585.95	64.05
COAH							
Salaries And Wages	22-202-1	1,000.00	1,000.00		1,000.00	-	1,000.00
Other Expenses	22-202-2	8,000.00	8,000.00		8,000.00	6,354.04	1,645.96
Zoning							
Salaries And Wages	22-201-1	6,300.00	6,000.00		6,300.00	6,241.77	58.23
Other Expenses	22-201-2	250.00	250.00		250.00	57.28	192.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
UNCLASSIFIED:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salary Adjustment	30-425-2	12,000.00	5,000.00		-	-	
Compensated Absences							
Salaries And Wages	30-415	30,000.00	32,850.00		32,850.00	32,850.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
UNCLASSIFIED (CONTINUED):	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Operations {item 8(A)} within "CAPS"	34-199	6,128,146.00	6,136,659.00	60,000.00	6,204,159.00	5,408,438.79	795,720.21
B. Contingent	35-470						
Total Operations Including Contingent-within "CAPS"	34-201	6,128,146.00	6,136,659.00	60,000.00	6,204,159.00	5,408,438.79	795,720.21
Detail:							
Salaries and Wages	34-201-1	2,920,571.00	2,922,692.00	-	2,940,492.00	2,782,718.02	157,773.98
Other Expenses (Including Contingent)	34-201-2	3,207,575.00	3,213,967.00	60,000.00	3,263,667.00	2,625,720.77	637,946.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Prior Year Bills:				xxxxxxxxxxx			xxxxxxxxxxx
Planning Board Escrow		6,788.25		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	143,095.00	155,682.00		155,682.00	140,955.47	14,726.53
Social Security System (O.A.S.I)	36-472	154,000.00	153,000.00		145,500.00	142,684.50	2,815.50
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	368,671.00	350,091.00		350,091.00	331,738.42	18,352.58
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	2,500.00	2,500.00		2,500.00	544.86	1,955.14
PERS Retroactive Contribution-1st & 2nd Qtr 2009	36-473		6,009.72		6,009.72	6,009.72	
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	675,054.25	667,282.72	-	659,782.72	621,932.97	37,849.75
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	6,803,200.25	6,803,941.72	60,000.00	6,863,941.72	6,030,371.76	833,569.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Solid Waste Recycling Tax	26-511-2	13,235.00	13,235.00		13,235.00	9,503.88	3,731.12
LOSAP	25-255-2	30,000.00	26,450.00		26,450.00	26,450.00	
Insurance							
Employee Group Health	23-220-2		30,688.00		30,688.00	30,688.00	
Reserve for Tax Appeals	20-150-3		20,000.00		20,000.00	18,527.34	1,472.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	43,235.00	90,373.00	-	90,373.00	85,169.22	5,203.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	Appropriated for 2014 by Emergency Appropriation	Appropriated Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Shared Service Agreements	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
General Government Functions							
Tax Collector							
Salaries and Wages	**42-145-1**	60,000.00	53,167.00		53,167.00	53,153.74	13.26
Police Dispatching	**42-492**	143,575.00	140,760.00		140,760.00	140,502.82	257.18
Public Works							
Salaries and Wages	**42-491-1**	188,359.00	182,000.00		182,000.00	181,939.32	60.68
Other Expenses	**42-491-2**	264,636.00	292,587.00		292,587.00	249,130.12	43,456.88
Total Shared Service Agreements	**42-999**	656,570.00	668,514.00	-	668,514.00	624,726.00	43,788.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Revenues (N.J.S. 40A:4-45.3h)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance on Alcoholism and Drug Abuse	**41-703**		24,054.85		25,773.05	25,773.05	
Body Armor Replacement Program	**41-705**		1,933.97		1,933.97	1,933.97	
Clean Communities Grant	**41-704**		16,405.15		16,405.15	16,405.15	
Bulletproof Vest Grant	**41-708**		2,909.17		2,909.17	2,909.17	
Recycling Tonnage Grant	**41-709**	13,935.14					
Municipal Court Alcohol Education Rehab	**41-706**		2,540.45		2,540.45	2,540.45	
Salem County Safe Roadways Grant	**41-711**		7,750.00		7,750.00	7,750.00	
Drunk Driving Enforcement Grant	**41-707**		11,169.30		11,169.30	11,169.30	
Drive Sober or Get Pulled Over	**41-710**		12,500.00		12,500.00	12,500.00	
Matching Funds for Grants	**41-750**	5,000.00	5,000.00		3,281.80		3,281.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Public and Private Programs Offset							
by Revenues	40-999	18,935.14	84,262.89	-	84,262.89	80,981.09	3,281.80
							-
Total Operations - Excluded from "CAPS"	34-305	718,740.14	843,149.89	-	843,149.89	790,876.31	52,273.58
Detail:							
Salaries & Wages	34-305-1	248,359.00	258,836.30	-	258,836.30	258,762.36	73.94
Other Expenses	34-305-2	470,381.14	584,313.59	-	584,313.59	532,113.95	52,199.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901						
Capital Improvement Fund - Penns Grove Interlocal	44-901	60,000.00	60,000.00		60,000.00	60,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	60,000.00	60,000.00	-	60,000.00	60,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
Payment of Bond Principal	45-920	535,000.00	505,000.00		505,000.00	505,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	56,000.00	175,000.00		175,000.00	175,000.00	xxxxxxxxxxx
Interest on Bonds	45-930	86,000.00	111,250.00		111,250.00	111,250.00	xxxxxxxxxxx
Interest on Notes	45-935	8,100.00	7,500.00		7,500.00	7,321.36	xxxxxxxxxxx
Green Trust Loan Program:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	14,000.00	14,000.00		14,000.00	13,912.11	xxxxxxxxxxx
							xxxxxxxxxxx
NJEIT Loans:							xxxxxxxxxxx
Principal on Loan	45-941	24,800.00	25,000.00		25,000.00	24,666.50	xxxxxxxxxxx
Interest on Loan	45-942	2,400.00	3,750.00		3,750.00	2,476.06	xxxxxxxxxxx
Capital Lease Obligations	45-941						xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	726,300.00	841,500.00	-	841,500.00	839,626.03	xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	Appropriated for 2015	Appropriated for 2014	Appropriated for 2014 by Emergency Appropriation	Appropriated Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870	60,000.00		xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	60,000.00	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	1,565,040.14	1,744,649.89	-	1,744,649.89	1,690,502.34	52,273.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
Total of Deferred Charges and Statutory Expend- ditures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	xxxxxxxxxxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,565,040.14	1,744,649.89	-	1,744,649.89	1,690,502.34	52,273.58
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	8,368,240.39	8,548,591.61	60,000.00	8,608,591.61	7,720,874.10	885,843.54
(M) Reserve for Uncollected Taxes	50-899	885,161.06	872,230.27	xxxxxxxxxxx	872,230.27	872,230.27	xxxxxxxxxxx
9. Total General Appropriations	34-499	9,253,401.45	9,420,821.88	60,000.00	9,480,821.88	8,593,104.37	885,843.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2015	Appropriated for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Expended 2014 Paid or Charged	Expended 2014 Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,803,200.25	6,803,941.72	60,000.00	6,863,941.72	6,030,371.76	833,569.96
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	43,235.00	90,373.00	-	90,373.00	85,169.22	5,203.78
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	656,570.00	668,514.00	-	668,514.00	624,726.00	43,788.00
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	18,935.14	84,262.89	-	84,262.89	80,981.09	3,281.80
Total Operations- Excluded from "CAPS"	34-305	718,740.14	843,149.89	-	843,149.89	790,876.31	52,273.58
(C) Capital Improvements	44-999	60,000.00	60,000.00	-	60,000.00	60,000.00	-
(D) Municipal Debt Service	45-999	726,300.00	841,500.00	-	841,500.00	839,626.03	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	60,000.00	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferrred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	885,161.06	872,230.27	xxxxxxxxxxx	872,230.27	872,230.27	xxxxxxxxxxx
Total General Appropriations	34-499	9,253,401.45	9,420,821.88	60,000.00	9,480,821.88	8,593,104.37	885,843.54

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash 2014
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2015	Appropriated 2014	Expended 2014 Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash 2014
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated 2015	Appropriated 2014	Expended 2014 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2015	2014	Realized In Cash 2014
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2014
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2015	2014	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2015 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Developer's Escrow Fund; Construction Code Official Office Construction Code Fees; Board of Recreation Commission; Municipal Public Defender; Accumulated Absences; Disposal of Forfeited Property; Small Cities: Revolving Loan Fund; Open Space, Recreation, Farmland and Historic Preservation Trust; Affordable Housing Trust; Storm Recovery Trust Fund; Recreation Facility Improvements from Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requiremen

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS		
Cash and Investments	1110100	2,445,018.28
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxxx
Taxes Receivable	1110300	459,175.31
Tax Title Liens Receivable	1110400	1,140,040.61
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	12,889.73
Deferred Charges Required to be in 2015 Budget	1110700	60,000.00
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	
Total Assets	1110900	4,117,123.93

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,184,328.70
Reserves for Receivables	2110200	1,612,105.65
Surplus	2110300	1,320,689.58
Total Liabilities, Reserves and Surplus		4,117,123.93

School Tax Levy Unpaid	2220110	
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2014	YEAR 2013
Surplus Balance, January 1st	2310100	1,744,726.40	1,500,229.31
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2014 96.09%, 2013 95.86%)	2310200	17,952,306.85	17,534,855.51
Delinquent Taxes	2310300	546,798.30	754,290.32
Other Revenues and Additions to Income	2310400	5,353,165.42	5,687,437.72
Total Funds	2310500	25,596,996.97	25,476,812.86
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	8,606,717.64	8,276,835.24
School Taxes (Including Local and Regional)	2310700	8,975,955.00	8,568,357.00
County Taxes(Including Added Tax Amounts)	2310800	6,629,673.75	6,822,954.20
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	123,961.00	63,940.02
Total Expenditures and Tax Requirements	2311100	24,336,307.39	23,732,086.46
Less: Expenditures to be Raised by Future Taxes	2311200	60,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	24,276,307.39	23,732,086.46
Surplus Balance - December 31st	2311400	1,320,689.58	1,744,726.40

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	1,320,689.58
Current Surplus Anticipated in 2015 Budget	2311600	825,000.00
Surplus Balance Remaining	2311700	495,689.58

(Important:This appendix must be included in advertisement of budget.)

2015

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or exper funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purpose described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of th budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ _____years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee of the Township of Carneys Point has set forth the attached Capital Improvement Program.

This program is provided to inform the Township residents of the anticipated capital improvements to be undertaken by the Township Committee within the next three years.

CAPITAL BUDGET (Current Year Action)

Local Unit: Township of Carneys Point

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2015					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Acquisition of Police Fire Arms	1	5,000.00			250.00			4,750.00	
Acquisition of Phone System	2	30,000.00			1,500.00			28,500.00	
Improvements to Municipal Streets	3	300,000.00			15,000.00			285,000.00	
Acquisition of 60,000 Watt Generator	4	30,000.00			1,500.00			28,500.00	
Storm Water Pump Repair	5	21,000.00			1,050.00			19,950.00	
Acquisition of Fire Truck	6	500,000.00			25,000.00			475,000.00	
		-							
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		-							
		-							
TOTAL - ALL PROJECTS	33-199	886,000.00	-	-	44,300.00	-	-	841,700.00	-

3 YEAR CAPITAL PROGRAM 2015 - 2017
Anticipated Project Schedule and Funding Requirements

Local Unit **Township of Carneys Point**

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2015	5b 2016	5c 2017	5d 2018	5e 2019	5f 2020
		-							
Acquisition of Police Fire Arms	1	5,000.00	2015	5,000.00					
Acquisition of Phone System	2	30,000.00	2015	30,000.00					
Improvements to Municipal Streets	3	603,000.00	2015	300,000.00	3,000.00	300,000.00			
Acquisition of 60,000 Watt Generator	4	30,000.00	2015	30,000.00					
Storm Water Pump Repair	5	21,000.00	2015	21,000.00					
Acquisition of Fire Truck	6	500,000.00	2015	500,000.00					
Acquisition of Police Vechicle/Mobile Computer	7	24,000.00	2016		24,000.00				
Acquisition of Security Camera System	8	23,000.00			23,000.00				
Acquisition of Refuse Truck	9	171,000.00			171,000.00				
Storm Sewer Mapping	10	50,000.00			25,000.00	25,000.00			
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		-							
		-							
TOTAL - ALL PROJECTS	**33-299**	1,457,000.00		886,000.00	246,000.00	325,000.00	-	-	-

3 YEAR CAPITAL PROGRAM 2015 - 2017
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Carneys Point

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
PROJECT TITLE	Estimated Total Cost	3a Current Year 2015	3b Future Years	Capital Improve-ment Fund	Capital Surplus	Grants-in-Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-									
Acquisition of Police Fire Arms	5,000.00			250.00			4,750.00			
Acquisition of Phone System	30,000.00			1,500.00			28,500.00			
Improvements to Municipal Streets	603,000.00			30,150.00			572,850.00			
Acquisition of 60,000 Watt Generator	30,000.00			1,500.00			28,500.00			
Storm Water Pump Repair	21,000.00			1,050.00			19,950.00			
Acquisition of Fire Truck	500,000.00			25,000.00			475,000.00			
Acquisition of Police Vechicle/Mobile Computer	24,000.00			1,200.00			22,800.00			
Acquisition of Security Camera System	23,000.00			1,150.00			21,850.00			
Acquisition of Refuse Truck	171,000.00			8,550.00			162,450.00			
Storm Sewer Mapping	50,000.00			2,500.00			47,500.00			
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	-									
	-									
	-									
	-									
	-									
	-									
	-									
TOTAL - ALL PROJECTS 33-399	1,457,000.00	-	-	72,850.00	-	-	1,384,150.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2015
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Carneys Point,
County of Salem, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a)$ 3,183,429.88 (Item 2 below) for municipal purposes, and
(b)$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d)$ 7,317.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e)$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes { Dowe
Brown
Gatanis

Nays { Racite

Absent { Polura

Abstained {

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	825,000.00
Miscellaneous Revenues Anticipated		13-099	4,719,971.57
Receipts from Delinquent Taxes		15-499	525,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	3,183,429.88
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	-	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY		07-192	-
Total Revenues		13-299	9,253,401.45

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	$ 6,128,146.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 675,054.25
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	xxxxxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 718,740.14
(c) Capital Improvements	44-999	$ 60,000.00
(d) Municipal Debt Service	45-999	$ 726,300.00
(e) Deferred Charges - Municipal	46-999	$ 60,000.00
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	$ 885,161.06
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	$
Total Appropriations	34-499	$ 9,253,401.45

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 15th day of April ,2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title a appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Service

Certified by me this 15th day of April , 2015 [signature], Clerk

signature

LOCAL UNIT Township of Carneys Point COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2015	Anticipated 2014	Realized in Cash 2014
Amount To Be Raised By Taxation	54-190	7,317.00	7,283.00	7,317.43
Interest Income	54-113			
Reserve Funds:				
Total Trust Fund Revenues:	54-299	7,317.00	7,283.00	7,317.43

Summary of Program

Year Referendum Passed/Implemented:		11/7/2006 *(Date)*
Rate Assessed:	$	0.001
Total Tax Collected to date	$	308,994.23
Total Expended to date:	$	14,917.00
Total Acreage Preserved to date		None *(Acres)*
Recreation land preserved in 2014 :		None *(Acres)*
Farmland preserved in 2014 :		None *(Acres)*

APPROPRIATIONS	FCOA	Appropriated 2015	Appropriated 2014	Expended 2014 Paid or Charged	Expended 2014 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-375-2				-
Historic Preservation:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation:	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-906-2				-
Debt Service:		xxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxx
Interest on Notes	54-935-2				xxxxxxxx
Reserve for Future Use	54-950-2	7,317.00	7,283.00	7,283.00	-
Total Trust Fund Appropriations:	54-499	7,317.00	7,283.00	7,283.00	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Carneys Point **Year Ending:** 12/31/2014

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project

1

2 None

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required byN.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check her [X] and certify below.

3-18-2015
Date

June Puopolo
Clerk of the Governing Body